

**HOPE HAVEN
OUTCOME MEASURES FOR FY' 2024**

PROGRAM	EFFECTIVENESS	EFFICIENCY	SATISFACTION
<p>COMMUNITY ACCESS GROUP (COMMUNITY INTEGRATION)</p>	<p>1. A high percentage of individuals will engage in at least 2 community activities each month and the number of refusals will decrease. M-60%; T-70%; O-80%;</p> <p style="color: green;">81% = Optimal Exceeded</p> <p>CAG1: Did the individual go out in the community today? "yes", "no" or "refused"</p> <p>* If yes, where did they go and describe their interactions/conversations with community members.</p> <p>* If no, what did they do instead?</p> <p>*If refused, what reason did they give?</p> <p>CAG2. Did the individual participate in a focus group today? "yes", "no", "refused"</p> <p>* If yes, what was the focus group about and describe their response to the discussion or how they participated in the discussion.</p> <p>* If no, what did they choose to do instead?</p>	<p>7. Community Access Group will utilize 60% of service units authorized. Our customary target would be 90% utilization, but due to COVID, services were reduced. M-50%; T-60%; O-70%</p> <p style="color: green;">75.80% = Optimal Exceeded</p>	<p>ALL PROGRAMS</p> <p>13. Individuals shall be satisfied with the services they are receiving based upon a positive response to a qualitative questionnaire M-70%; T-80%; O-90% 92% = Optimal Exceeded</p> <p>14. A high percentage of family members, natural supports, and home providers surveyed shall be satisfied with services provided based on quarterly contacts M-70%; T-80%; O-90% 87.5% = Target Exceeded</p> <p>COMMUNITY ACCESS GROUP ONLY</p> <p>15. Routine community partners shall be satisfied with their partnership with the organization based upon a positive response to a qualitative questionnaire – Due to COVID this will be limited. M-3; T-4; O-5 Only 2 surveyed but extremely satisfied</p> <p>SUPPORTED EMPLOYMENT ONLY</p> <p>16. Employers shall be satisfied with timeliness, quality, and quantity of work as indicated biannually on a five point satisfaction scale M-70%; T-80%; O-90% 90% = Optimal Met</p> <p>DISCHARGE FOLLOW UP ONLY</p> <p>17. Upon discharge, a high percentage of individuals will indicate a reason other than dissatisfaction for leaving services M-70%; T-80%; O-90% 80% = Target Met</p>
<p>COMMUNITY ACCESS INDIVIDUAL (COMMUNITY INTEGRATION)</p>	<p>2. A high percentage of Individuals will build natural relationships by meeting up with a friend or while in the community will engage in a conversation with a new friend at least once a quarter. M-60%; T-70%; O-80% 66.25% = Minimum Exceeded</p> <p>CAI1: Did the individual engage in a meaningful interaction with or introduce themselves to a community member? "yes", "no"</p> <p>*If yes, describe their interactions/conversation.</p>	<p>8. Community Access Individual will utilize 60% of service units authorized. M-50%; T-60%; O-70%</p> <p style="color: green;">56.59% = Minimum Exceeded</p>	<p style="text-align: center;">SERVICE ACCESS</p> <p>18. Data regarding service access for individuals not currently receiving services will be tracked from referrals to include services sought, demographic information, and waiver application status</p> <p>19. Data regarding additional funding or services needed for individuals currently receiving services will be tracked</p> <p style="color: green;">9 requests for additional funding 3 approved others in process</p>

<p>COMMUNITY LIVING SUPPORT (SUPPORTED LIVING)</p>	<p>3. A high percentage of Individuals will have a goal that relates to living skill acquisition or will acquire/improve a living skill. M-70%; T-80%; O-90%</p> <p>70.66% = Minimum Exceeded</p> <p><u>CLS1:</u></p> <p>Did the individual learn or improve on a living skill today? “yes” or “no”</p> <p>*What was the skill?</p> <p>*Describe how the staff coached or assisted in the completion of the skill/task.</p> <p>*Explain what the individual was able to complete on their own.</p>	<p>9. Community Living Supports will utilize 80% of service units authorized. M-70%; T-80%; O-90%</p> <p>83.19% = Target Exceeded</p>	
<p>COMMUNITY RESIDENTIAL ALTERNATIVE (COMMUNITY HOUSING)</p>	<p>4. A high percentage of individuals will actively participate in a meaningful activity at least 4 times a month M-70%; T-80%; O-90%</p> <p>100% = Optimal Exceeded</p> <p><u>CRA1:</u></p> <p>Did the individual go out in the community, or participate in a meaningful activity today? Yes or no</p>	<p>10. Community Residential Alternative will reduce direct support staff turnover during the year. M-55%; T-50%; O-45%</p> <p>25% = Optimal Exceeded</p>	
<p>SUPPORTED EMPLOYMENT (COMMUNITY EMPLOYMENT)</p>	<p>5. Supported Employment will increase the number of hours worked and/or expand job skills of the individuals. M-3; T-5; O-10</p> <p>0 = Did not meet</p>	<p>11. At least 4 potential employers or other supported employment programs will be contacted each month in order to build employment partnerships M-4; T-5; O-6</p> <p>4 monthly = Minimum Met</p>	

M = minimal expectation; T = target expectation; O = optimal expectation